



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

HIGHWAYS UPDATE REPORT

15 MARCH 2013

KEY ISSUE

To provide an update on the progress of highway improvement schemes, both Integrated Transport Schemes (ITS) and developer funded, and local re-surfacing (LSR) schemes in Waverley.

SUMMARY

At the meetings in March and June 2012 the Committee agreed a programme of highway improvement schemes (ITS schemes) for 2012/13. In June the Committee allocated £162,000 of the Maintenance Revenue budget towards local re-surfacing (LSR) schemes. In September the Committee agreed to defer two ITS schemes previously scheduled for construction in 2012/13 and directed a further sum of £195,000 towards LSR schemes. This report updates progress on the programme of schemes.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to:

- (i) Note progress on the programme of highway schemes.
- (i) Delegate authority to the Area Manager, in consultation with the Chairman and Vice-Chairman of the Committee and locally affected Members, to amend budgets throughout the year if required to ensure the budget is allocated in a timely manner.

1.0 BUDGET ALLOCATIONS

1.1 At the meetings of March and June 2012 the Local Committee agreed the following allocations.

Complete 2011/12 ITS schemes and 2012/13 ITS Programme

2011/12 ITS Carry Forward	£65,000
PIC Funding	£75,000
2012/13 ITS Allocation	£262,000
2013/13 Capital Maintenance Allocation	£262,000
2012/13 Revenue Maintenance Allocation (Part)	<u>£110,000</u>
Sub- total	£774,000

1.2 The residue of the Revenue Maintenance Allocation was directed as follows

Implement Waverley Parking Review	£15,000
Ad-hoc work ordered by area team	£20,000
Jetter for 2 to 3 weeks	£10,000
Local re-surfacing schemes	<u>£162,000</u>
Total	£981,000

1.3 At the meeting of September 2012 the Local Committee agreed to defer construction of two ITS schemes to 2013/14 and re-directed £195,000 from the ITS programme above towards Local Re-surfacing Schemes (LSR schemes).

2.0 UPDATE ON 2011/12, 2012/13 ITS and S106 SCHEMES

2.1 **Annex 1** shows progress on the 2011/12, 2012/13 programme of ITS schemes, and schemes funded by developer contribution ('Section 106' schemes). Three schemes have been deferred to 2013/14: a crossing at Long Bridge in Farnham, the Marshall Road cycle link in Farncombe and the footway in The Street, Bramley. At the December meeting the Committee agreed to fund the Cranleigh to Ewhurst pedestrian/cycle link in 2013/14. The remainder of the programme will be delivered by the end of March.

3.0 UPDATE ON WAVERLEY PARKING REVIEW

- 3.1 The Local Committee agreed to the introduction of parking restrictions at locations across the borough at the meeting of March 2012. The contractor has recently started installing yellow lines, and all the agreed restrictions are expected to be in place by the end of March, with the Pay-and Display scheme in Farnham coming into operation in January 2013.

4.0 UPDATE ON AD HOC WORK ORDERED BY AREA TEAM AND JETTER

- 4.1 The additional two to three weeks' work funded by the Committee will be completed by the end of March. The £20,000 directed to ad hoc work will be fully spent by the end of March, mainly on vegetation and drainage work.

5.0 UPDATE ON LOCAL RE-SURFACING (LSR) SCHEMES

- 5.1 A total of £357,000 of funding for LSR schemes has been agreed by the Local Committee, and the area team maintenance engineer has been in discussion with individual County Councillors to identify roads within each division which could be re-surfaced. **ANNEX 2** lists these roads, with the price quoted by the County Council's contractor for each.

6.0 COMMUNITY PRIDE

- 6.1 The Community Pride funding for 2012/13 is £50,000 which includes £5,000 carried forward from 2011/12. Committed expenditure stands at £50,195 so County Councillors have spent their individual allocations in full.

7.0 2013/14 PROGRAMME

- 7.1 At the meeting of 14 December 2012 the Committee agreed the programme of improvement (ITS) schemes for 2013/14 recommended by the Local Transport Plan Task Group as shown at **ANNEX 3**.

8.0 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 8.1 Since 28 April 2011 highways works have been undertaken by the Council's new contractors, coordinated by May Gurney, who have been appointed following a rigorous tendering and selection process aimed at achieving the best value for money.

9.0 CONSULTATIONS

- 9.1 Consultations on schemes to be included in the 2012/13 programme have been carried out by means of member task groups. Where appropriate public and other consultations will be completed for individual schemes.

10.0 EQUALITIES AND DIVERSITY IMPLICATIONS

10.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

11.0 CRIME AND DISORDER IMPLICATIONS

11.1 A well-managed highway network can contribute to reduction in crime and disorder.

12.0 CONCLUSION AND RECOMMENDATIONS

As above.

13.0 REASONS FOR RECOMMENDATIONS

As above.

14.0 WHAT HAPPENS NEXT

14.1 Officers will continue to progress delivery of agreed programme of improvement and maintenance schemes.

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BACKGROUND PAPERS: Local Committee (Waverley) 22 June 2012: Item 9 'Highways Revenue Allocation for 2012-13'

Local Committee (Waverley) 21 September 2012: Item 9 Highways Update

Local Committee (Waverley) 14 December 2012: Item 9 Local Committee Highways Capital and Revenue Budgets and Recommended Allocations for 2013/14